



BUDGET RESOLUTION

Resolution Adopting the FY2027 Annual Operating and Capital Budget

RESOLUTION NO. 349-26

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF QUITMAN, GEORGIA, ADOPTING THE FY2027 ANNUAL OPERATING AND CAPITAL BUDGET; PROVIDING FOR BUDGET ADMINISTRATION; PROVIDING FOR BUDGET AMENDMENTS; AND FOR OTHER LAWFUL PURPOSES.

WHEREAS, The City of Quitman's fiscal year begins on July 1 and ends on June 30; and

WHEREAS, The City is required to operate under an annual balanced budget adopted by ordinance or resolution; and

WHEREAS, The City Manager and administrative staff have prepared the proposed FY2027 Annual Operating and Capital Budget based on projected revenues, departmental operating needs, enterprise fund operations, restricted capital funding, personnel costs, contractual obligations, and other financial considerations; and

WHEREAS, The proposed FY2027 Annual Operating and Capital Budget was formally submitted to the Mayor and Council on May 26, 2026; and
WHEREAS, notice was published advising the public that the proposed budget was available for review and providing notice of the budget public hearing; and

WHEREAS, The Mayor and Council conducted a public hearing on June 8, 2026, to receive public comments regarding the proposed FY2027 Annual Operating and Capital Budget; and

WHEREAS, Notice was published advising the public of the scheduled meeting for consideration and adoption of the FY2027 Annual Operating and Capital Budget; and

WHEREAS, The Mayor and Council have reviewed the proposed FY2027 Annual Operating and Capital Budget and find it necessary and appropriate to adopt the budget for the operation of the City during FY2027.

NOW, THEREFORE, BE IT RESOLVED

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Quitman, Georgia, and it is hereby resolved by authority of the same, as follows:

SECTION 1. ADOPTION OF BUDGET

The FY2027 Annual Operating and Capital Budget for the City of Quitman, Georgia, is hereby adopted as the official financial plan for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

SECTION 2. BUDGET BY FUND

The FY2027 Annual Operating and Capital Budget is adopted by fund as follows:

FUND	FY2027 BUDGET
GENERAL FUND	\$4,803,983
ELECTRIC FUND	\$7,399,300
WATER AND SEWER FUND	\$1,632,700
GAS FUND	\$972,300
SANITATION FUND	\$825,000
RESTRICTED SPLOST FUNDS	\$438,000
TOTAL FY2027 BUDGET	\$16,071,283

SECTION 3. BUDGET ADMINISTRATION

The City Manager is authorized to administer the FY2027 Annual Operating and Capital Budget in accordance with applicable law, adopted City policies, approved appropriations, and the financial direction of the Mayor and Council.

Section 4. Budget Amendments

The FY2027 Annual Operating and Capital Budget may be amended during the fiscal year by approval of the Mayor and Council in a public meeting as necessary to address changes in revenues, expenditures, grants, restricted funds, capital needs, operational requirements, or other lawful purposes.

SECTION 5. MILLAGE RATE AND FEE SCHEDULES

ADOPTION OF THE FY2027 ANNUAL OPERATING AND CAPITAL BUDGET DOES NOT ESTABLISH THE CITY'S MILLAGE RATE AND DOES NOT AMEND ANY UTILITY RATE, FEE, OR SERVICE CHARGE SCHEDULE. ANY SUCH ACTION, IF REQUIRED, SHALL BE CONSIDERED SEPARATELY BY THE MAYOR AND COUNCIL IN ACCORDANCE WITH APPLICABLE LAW.

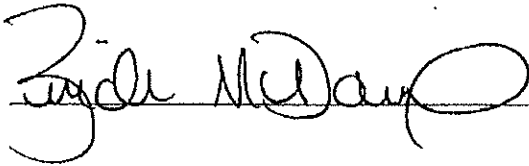
Section 6. EFFECTIVE DATE

This Resolution shall become effective upon its adoption.

SO RESOLVED, this 16th day of June, 2026.

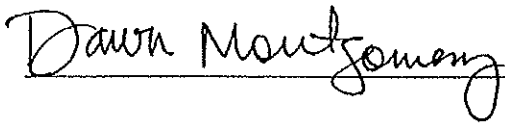
CITY OF QUITMAN, GEORGIA

Zinda McDaniel, Mayor



Dawn Montgomery, City Clerk

ATTEST:



Karla Walker, City Attorney

APPROVED TO FORM:

