CITY OF QUITMAN, GEORGIA

SCHEDULE OF PROJECTS FINANCED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX

For fiscal years 2020 through 2026

		Expenditures by Fiscal Year						
Project	**FY20**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**	**FY26**	**Total**
Roads/Streets	-	$15,173.75	$160,893.00	$264,505.47	$195,996.00	$815,893.20	$156,070.86	$1,608,532.28
Renovations and structural improvements to City owned properties	$113,400.00	-	-	-	-	$11,437.50	$57,252.50	$182,090.00
Parks and Recreation	-	-	-	-	-	-	-	-
Beautification	-	-	-	-	-	-	-	-
Water and Sewer projects	-	$94,648.74	$157,599.75	-	-	$3,668.43	$181,841.48	$437,758.40
TOTAL SPLOST Expenditures	**$113,400.00**	**$109,822.49**	**$318,492.75**	**$264,505.47**	**$195,996.00**	**$830,999.13**	**$395,164.84**	**$2,228,380.68**